

**Manara Academy  
FY2019-2020 Approved Budget**

**Revenues**

<b>Fund</b>	<b>Description</b>		
1XX	Local Sources	\$	241,300
4XX	State ASF, FSP and EMAT Revenues		7,991,800
2XX	Federal Programs Revenues		488,200
	<b>Total Revenues</b>	<b>\$</b>	<b>8,721,300</b>

**Expenditures**

<b>Function</b>	<b>Description</b>		
11	Instruction	\$	4,649,300
12	Instructional Resources and Media Services		108,400
13	Professional Development		59,500
21	Instructional Leadership		47,700
23	School Leadership		493,900
31	Guidance, Counseling and Evaluation Svcs		149,500
33	Health Services		2,300
34	Student Transportation		378,600
35	Child Nutrition Program		422,600
36	Extracurricular Activities		13,800
41	General Administration		493,500
51	Facilities Maintenance and Operations		1,297,100
52	Security and Monitoring Services		3,800
53	Data Processing Services		174,100
61	Community Services		28,300
71	Debt Services		374,400
81	Fund Raising		6,800
	<b>Total Expenditures</b>	<b>\$</b>	<b>8,703,600</b>

<b>Surplus</b>	<b>\$</b>	<b>17,700</b>
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