

Manara Academy					
Approved Budget for Fiscal Year Ending June 30th, 2021 ¹					
	Revenue ²	State Programs	Federal Programs	Child Nutrition Program	Proposed Annual Budget
Fund	Description				
199	Local Revenues	\$ 35,000	\$ -	\$ 50,000	\$ 85,000
211, 224, 255, 263	Federal Programs (Title II & SPED)		324,652		324,652
240	Child Nutrition Program			200,000	200,000
410	Instructional Material (Textbook)	75,000			75,000
420	State Foundation School Program (FSP)	5,852,296			5,852,296
428	Other State Revenue (Continuity Grant)	24,000			24,000
Total		\$ 5,986,296	\$ 324,652	\$ 250,000	\$ 6,560,948
Expenses ³					
Function	Description				
11	Instruction	\$ 3,010,492	\$ 251,000	\$ -	\$ 3,261,492
12	Resources & Media	5,000			5,000
13	Curriculum & Staff Development	156,837			156,837
23	School Leadership	509,790	33,652		543,442
31	Guidance & Counseling	72,966	40,000		112,966
33	Health Services	3,000			3,000
34	Student Transportation Service - Bus	350,000			350,000
35	Child Nutrition Program	-		250,000	250,000
41	General Administration	113,301			113,301
51	Facilities Maintenance & Operations	803,875			803,875
51	Depreciation and Amortization - Non Operating	300,000			300,000
52	Security & Monitoring Services	16,108			16,108
53	Data Processing Services	232,078			232,078
61	Community Services	11,608			11,608
71	Debt Service	229,034			229,034
81	Fundraising	11,608			11,608
Total		\$ 5,825,696	\$ 324,652	\$ 250,000	\$ 6,400,348
Fund Balance		\$ 160,599	\$ -	\$ -	\$ 160,599
1 State FSP revenue per student is budgeted with current year rate					
2 The budgeted Average Daily Attendance is 557 (580 enrollment x 96%); State Revenue per student is \$10,511					
Board Approved on June 20, 2020					